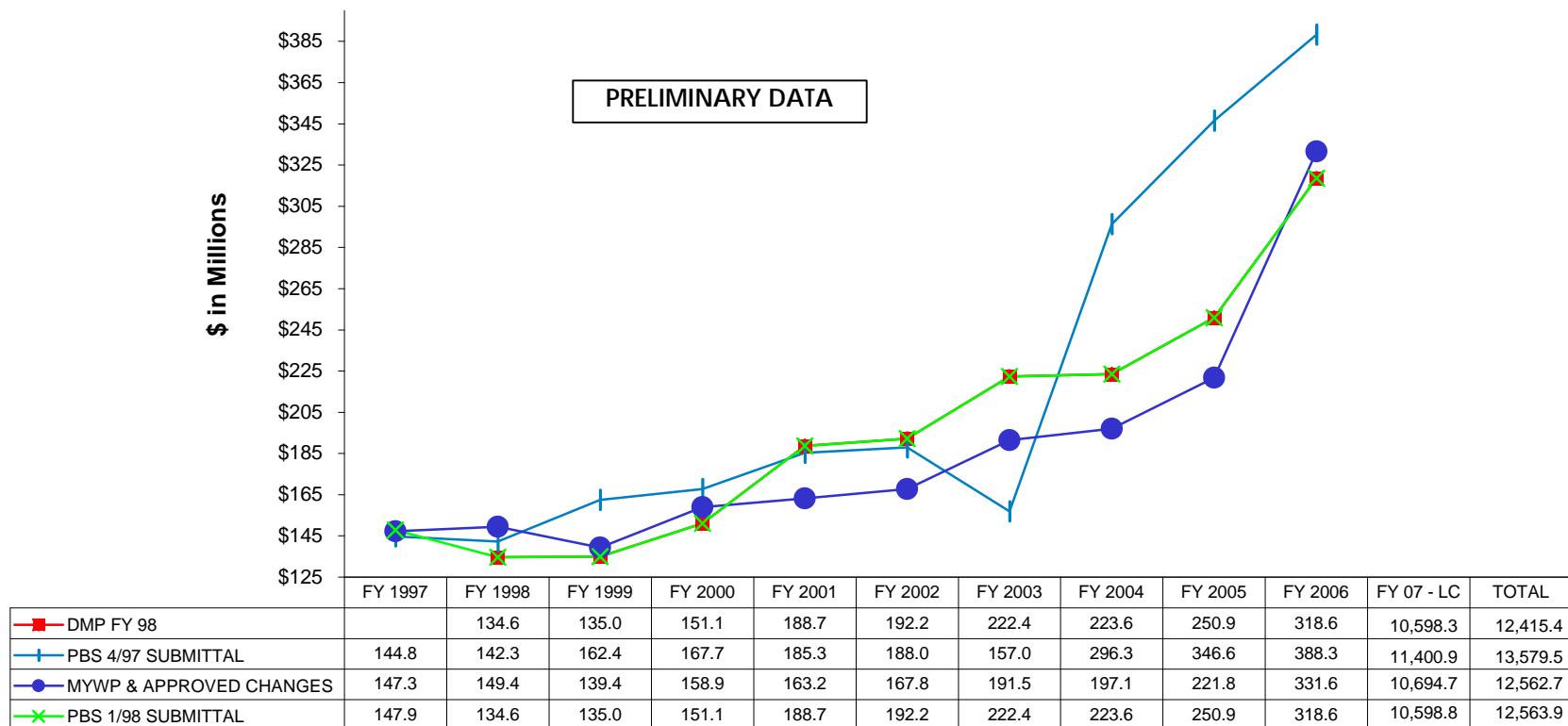


Environmental Restoration PBS to Current Baseline Comparison



Note: 1) FY 1997 includes RCRA Operational Monitoring value of \$12.5.
2) FY 1998 includes \$2.3M for line item in ADS 7340.
3) Current Change Control number does not include value prior to FY 1998 of \$1,275.
4) Total ER baseline is \$13,675.6 (not including ADS 7340 or ROM values).